

Gloucester - Newfield Boro

Notice is hereby given to the legal voters of the Newfield school district, in the County of Gloucester, of the State of New Jersey, that a Public Hearing will be held in the Bough Hall Meeting Room of the Newfield Board of Education, 18 Catawba Ave, Newfield NJ 08344, on Monday May 1, 2023 at 6:30pm, for the purpose of conducting a public hearing on the following budget for the 2023-2024 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2021	15, 2022	13, 2023
	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	0	1	0
Subtotal - Pupils On Roll	0	1	0
Private School Placements	3	2	2
Pupils Sent to Other Districts - Reg Prog	215	200	204
Pupils Sent to Other Dists - Spec Ed Prog	55	39	41

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Gloucester - Newfield Boro  
Advertised Revenues

Budget Category	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	2,923,137	2,923,137	2,923,137
Rents and Royalties	10-1910	27,284	27,830	28,526
Unrestricted Miscellaneous Revenues	10-1XXX	48,821	1,000	1,000
Interest Earned on Maintenance Reserve	10-1XXX	0	0	5
Total Revenues from Local Sources		2,999,242	2,951,967	2,952,668
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	132,194	132,194	132,194
Categorical Special Education Aid	10-3132	130,013	130,013	130,013
Equalization Aid	10-3176	1,734,860	2,208,894	1,996,704
Categorical Security Aid	10-3177	43,725	43,725	43,725
Other State Aids	10-3XXX	870	0	0
Total Revenues from State Sources		2,041,662	2,514,826	2,302,636
Budgeted Fund Balance-Operating Budget	10-303	0	0	291,621
Actual Revenues (Over)/Under Expenditures		-208,104	0	0
Total Operating Budget		4,832,800	5,466,793	5,546,925
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	280,648	237,858	202,177
Total Revenues from State Sources		280,648	237,858	202,177
Total Grants and Entitlements		280,648	237,858	202,177
Total Revenues/Sources		5,113,448	5,704,651	5,749,102
Total Revenues/Sources Net of Transfers		5,113,448	5,704,651	5,749,102

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Gloucester - Newfield Boro  
Advertised Appropriations

Budget Category	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,317,760	4,623,597	4,784,634
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	0	1,900	4,000
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	0	600	4,000
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	29,329	32,025	38,479
Undistributed Expenditures-Central Services	11-000-251-XXX	53,435	65,530	64,050
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	27,642	51,464	84,672
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	392,517	688,962	487,917
Personal Services-Employee Benefits	11-XXX-XXX-2XX	723	2,144	2,737
Total Undistributed Expenditures		4,821,406	5,466,222	5,470,489
Interest Earned on Maintenance Reserve	10-606	0	0	5
Total General Current Expense		4,821,406	5,466,222	5,470,494
Capital Expenditures:				
Facilities Acquisition and Construction Services	12-000-400-XXX	620	571	40,571
Total Capital Outlay		620	571	40,571
Transfer of Funds to Charter Schools	10-000-100-56X	10,774	0	35,860
General Fund Grand Total		4,832,800	5,466,793	5,546,925
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	14,645	16,104	13,688
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	77,394	45,313	38,516
Nonpublic Handicapped Services	20-XXX-XXX-XXX	108,960	88,845	75,518
Nonpublic Nursing Services	20-XXX-XXX-XXX	27,328	27,328	23,228
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,248	10,248	8,710
Nonpublic Security Aid	20-XXX-XXX-XXX	42,073	50,020	42,517
Total Other State Projects		280,648	237,858	202,177
Total State Projects	20-XXX-XXX-XXX	280,648	237,858	202,177
Total Special Revenue Funds		280,648	237,858	202,177
Total Expenditures/Appropriations		5,113,448	5,704,651	5,749,102
Total Expenditures Net of Transfers		5,113,448	5,704,651	5,749,102

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Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2021	Audited Balance 06-30-2022	Estimated Balance 06-30-2023	Estimated Balance 06-30-2024
Unrestricted:				
(General Operating Budget)	255,896	541,621	541,621	250,000
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	3,255	16,638	16,638	16,643
--Legal Reserve	81,004	0	0	0
--Unemployment Fund	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	0	0	0	0
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
HVAC	1	\$40,000	N	N	

The complete budget will be on file and open to examination at the Edgerton Christian Academy building, 212 Catawba Ave Newfield NJ 08344, Gloucester County New Jersey between the hours of 4:00pm and 6:00 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.

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