

Gloucester - Newfield Boro

Notice is hereby given to the legal voters of the Newfield school district, in the County of Gloucester, of the State of New Jersey, that a Public Hearing will be held in the Newfield Borough Hall of the Newfield Board of Education, 18 Catawba Ave Newfield NJ 08344, on Monday April 28, 2025 at 6:30pm, for the purpose of conducting a public hearing on the following budget for the 25-26 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	13, 2023 Actual	15, 2024 Actual	15, 2025 Estimated
Private School Placements	2	2	0
Pupils Sent to Other Districts - Reg Prog	170	189	182
Pupils Sent to Other Dists - Spec Ed Prog	41	39	37

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Advertised Revenues

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	2,923,137	2,806,212	2,918,460
Total Tax Levy	10-121x	2,923,137	2,806,212	2,918,460
Rents and Royalties	10-1910	29,226	29,810	30,406
Unrestricted Miscellaneous Revenues	10-1XXX	47,284	1,000	1,000
Interest Earned on Maintenance Reserve	10-1XXX	339	5	5
Interest Earned on Capital Reserve Funds	10-1XXX	1,000	50	50
Total Revenues from Local Sources		3,000,986	2,837,077	2,949,921
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	132,194	132,194	178,204
Extraordinary Aid	10-3131	66,195	0	0
Categorical Special Education Aid	10-3132	130,013	130,013	281,334
Equalization Aid	10-3176	1,996,704	1,269,260	1,171,311
Categorical Security Aid	10-3177	43,725	43,725	38,855
Other State Aids	10-3XXX	4,095	0	0
Total Revenues from State Sources		2,372,926	1,575,192	1,669,704
Budgeted Fund Balance-Operating Budget	10-303	0	315,485	469,567
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	70,000	0
Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	396,488	0
Adjustment for Prior Year Encumbrances		0	16,611	0
Actual Revenues (Over)/Under Expenditures		-194,609	0	0
Total Operating Budget		5,179,303	5,210,853	5,089,192
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	334,175	381,130	285,846
Total Revenues from State Sources		334,175	381,130	285,846
Total Grants and Entitlements		334,175	381,130	285,846
Total Revenues/Sources		5,513,478	5,591,983	5,375,038
Total Revenues/Sources Net of Transfers		5,513,478	5,591,983	5,375,038

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Advertised Appropriations

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,628,435	4,371,406	4,355,858
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,000	4,000	4,000
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	0	4,000	4,000
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	69,190	43,479	50,412
Undistributed Expenditures-Central Services	11-000-251-XXX	59,621	52,785	52,785
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	83,458	74,871	59,636
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	304,109	547,859	555,908
Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,019	5,967	5,967
Total Undistributed Expenditures		5,148,832	5,104,367	5,088,566
Interest Earned on Maintenance Reserve	10-606	0	5	5
Total General Current Expense		5,148,832	5,104,372	5,088,571
Capital Expenditures:				
Facilities Acquisition and Construction Services	12-000-400-XXX	30,471	70,571	571
Interest Deposit to Capital Reserve	10-604	0	50	50
Total Capital Outlay		30,471	70,621	621
Transfer of Funds to Charter Schools	10-000-100-56X	0	35,860	0
General Fund Grand Total		5,179,303	5,210,853	5,089,192
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	14,048	12,632	9,474
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	94,316	101,435	76,076
Nonpublic Handicapped Services	20-XXX-XXX-XXX	134,929	172,204	129,153
Nonpublic Nursing Services	20-XXX-XXX-XXX	29,160	32,110	24,082
Nonpublic Technology Initiative	20-XXX-XXX-XXX	11,907	12,103	9,077
Nonpublic Security Aid	20-XXX-XXX-XXX	49,815	50,646	37,984
Total Other State Projects		334,175	381,130	285,846
Total State Projects	20-XXX-XXX-XXX	334,175	381,130	285,846
Total Special Revenue Funds		334,175	381,130	285,846
Total Expenditures/Appropriations		5,513,478	5,591,983	5,375,038
Total Expenditures Net of Transfers		5,513,478	5,591,983	5,375,038

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Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2023	Audited Balance 06-30-2024	Estimated Balance 06-30-2025	Estimated Balance 06-30-2026
Unrestricted:				
(General Operating Budget)	542,869	255,343	254,095	250,000
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	500,000	501,000	431,050	431,100
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	16,971	17,310	17,315	17,320
--Legal Reserve	314,237	779,709	465,472	0
--Unemployment Fund	0	0	0	0
--Tuition Reserve	396,488	396,488	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	0	0	0	0
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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